

# FY 2016

## City of Easton Department of Community & Economic Development



## Consolidated Annual Performance & Evaluation Report (CAPER)

For Program Year 2016 – January 1, 2016 – December 31, 2016

U.S. Department of Housing and Urban Development

March, 2017

Prepared for the City of Easton by:



**Consolidated Annual Performance and Evaluation Report  
Fiscal Year 2016**

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***Public Notice***

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**NOTICE OF AVAILABILITY  
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT  
FOR PROGRAM YEAR 2016  
CITY OF EASTON**

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-624, and the regulations 24 CFR Part 91.250, the City of Easton hereby gives notice that it has completed its Consolidated Annual Performance and Evaluation Report for its Community Development Block Grant Program for the period covering January 1, 2016 through December 31, 2016. This report contains information including: 1) Summary of the resources and accomplishments, 2) Status of actions taken during the year to implement the goals outlined in the Consolidated Plan, and 3) Evaluation of the progress made during the year in addressing identified priority needs and objectives.

Interested citizens are invited to examine this report and comment on its contents prior to submission of the report to the U.S. Department of Housing and Urban Development. This report is available for review in the Department of Planning and Zoning, City Hall, 123 S. Third St., Easton, PA 18042 from 8:00 am to 4:30 pm weekdays beginning March 2, 2017 through March 22, 2017.

A public meeting is scheduled on March 22, 2017 at 10:00 am in City Hall, 123 S. Third St., Easton, PA 18042 to receive public comments on the report. Written comments will be accepted and can be addressed to Christina Roseberry at the same address and must be received before 4:30 pm March 22, 2017.

The City intends to submit its Report to the U.S. Department of Housing and Urban Development on or about March 30, 2017.

Salvatore J. Panto, Jr., Mayor  
City of Easton

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the 2016 Program Year, the City of Easton CDBG program showed excellent progress in all aspects of its multi-faceted approach to improving the City, particularly for its low-moderate income residents. Accomplishments that exceeded projections included infrastructure and public facilities improvements, public services and job creation/retention. These achievements are reflective of a concerted effort from City staff and their partners in other city departments as well as local non-profits to implementing the program. The City and its CDBG program are expected to continue those gains going forward.

As expected, the CDBG-funded business loan program, which got off to a slow start in 2015, made great strides in 2016, assisting 2 city businesses that created 4 jobs for local residents.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve economic conditions	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	26		0	4	
Improve economic conditions	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	20	1	5.00%	3	1	33.33%

Improve economic conditions	Non-Housing Community Development	CDBG: \$	Other	Other	1	1	100.00%			
Improve existing housing stock	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Rental units rehabilitated	Household Housing Unit	5	0	0.00%			
Improve existing housing stock	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Added	Household Housing Unit	10	1	10.00%			
Improve existing housing stock	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	15	7	46.67%	5	3	60.00%

Improve existing housing stock	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	5500	24815	451.18%	335	10635	3,174.63%
Improve existing housing stock	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Other	Other	152	152	100.00%	152	152	100.00%
Improve public facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	81890				
Improve public facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		9403	66185	703.87%
Improve public facilities	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted		0				

Provide needed public services	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	65750	65.75%	377	11618	3,081.70%
Provide needed public services	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	81630		13725	81630	594.75%
Provide needed public services	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

Provide needed public services	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Other	Other				0	0	
Provide professional program administration.	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other	5	1	20.00%	1	1	100.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The bulk of HUD funding has been spent on the categories described in the Consolidated Plan as High Priority Needs. These included public



facilities improvements, public services and housing rehabilitation.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	625
Black or African American	611
Asian	4
American Indian or American Native	477
Native Hawaiian or Other Pacific Islander	3
<b>Total</b>	<b>1,720</b>
Hispanic	428
Not Hispanic	1,291

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The above statistics are from the PR-23. The number listed for "American Indian or American Native" is actually the "Other-Multi-Racial" category.

The diversity of the program's beneficiaries reflects both the City and program efforts to reach all community residents.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		858,867	706,634.24

Table 3 – Resources Made Available

### Narrative

Easton's 2016 CDBG grant was \$796,942. In addition, \$61,925 in program income was received.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Easton	25	30	
West Ward	75	70	

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The geographic distribution of CDBG resources was basically as anticipated by the 2016 Action Plan. The bulk of the resources went to the City's West Ward, where poverty levels and need are highest.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

With the exception of individual housing rehab activities, virtually all CDBG activities are combined with other funds, including City general funds, state transportation and economic development grants and private funds collected in support of the City's various non-profit partners. As Easton is not a direct recipient of HOME funds, there are no match requirements to satisfy.

No publicly owned land or property located within the jurisdiction was used to address the needs identified in the plan.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	40	0
Number of Non-Homeless households to be provided affordable housing units	68	3
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>108</b>	<b>3</b>

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	5	0
Number of households supported through The Production of New Units	1	0
Number of households supported through Rehab of Existing Units	1	3
Number of households supported through Acquisition of Existing Units	1	0
<b>Total</b>	<b>8</b>	<b>3</b>

Table 6 - Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

It is unclear where the one-year goal figures that have been automatically entered into the charts above came from. There is no correlation with the Annual Action Plan. These numbers cannot be changed manually by the grantee.

While the number of housing rehabs completed during the year was below expectations - 5 projected, 3 completed - additional owner-occupied rehabs are in the production pipeline and will be completed shortly.

### Discuss how these outcomes will impact future annual action plans.

It is anticipated that continued need for housing rehab and the continued capacity to complete rehabs will lead to owner-occupied rehabs being a part of future action plans.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	3	0
<b>Total</b>	<b>3</b>	<b>0</b>

**Table 7 – Number of Persons Served**

### **Narrative Information**

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City addresses the homeless in Easton area in 2 ways: 1) LVRHAB is the region's Continuum of Care (CoC) entity assists area agencies seeking funding for supportive housing programs and homelessness initiatives must be part of a cooperative effort within their communities. 2) The City provides several homeless agencies with building space for shelter and program implementation including: Safe Harbor, Easton Area Neighborhood Center and the Third Street Alliance. These agencies provide shelter for men, women and their children as well as counseling and recreation programs.

There are several organizations located in Easton that provide homeless and special needs populations with supportive services and supportive housing facilities. In 2016, the City assisted:

1. *Lehigh Valley Center for Independent Living (LVCIL)* assists households with adaptive modifications and accessibility improvements in Lehigh and Northampton Counties. LVCIL tries to help approximately 5-10 households per year to make accessibility improvements to their homes through the Access Grant Program. Through its annual CDBG allocation, the City of Easton provides operating support for LVCIL's PLACE program. The PLACE program provides housing services for the disabled including housing search assistance, housing information and referral services, landlord tenant mediation service and housing access surveys for existing or potential housing units.

2. The *Easton Area Neighborhood Center, Inc. (EANC)* is a non-profit community based organization working towards improving the quality of life for low income persons through supportive services and education, including self-sufficiency programs.

3. *Code Blue*. Over the winter months, City staff and police will immediately direct homeless persons to several temporary shelters (Safe Harbor, Shiloh and several churches) designated to take-in single individuals.

All of the above provide the opportunity for homeless outreach and needs assessments. The front-line service providers interact with homeless residents and provide input into the CDBG planning process that reflects the needs they see among the populations they serve.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Easton was an active participant during 2016 in local and regional efforts to address the emergency shelter and transitional housing needs of homeless persons. Specifically, the City:

- 1) Remained active in the local Continuum of Care planning and supportive efforts.
- 2) Supporting outreach efforts, as discussed above.
- 3) Collecting and distributing homeless services referral information to the various departments within the City.
- 4) Continued to provide shelter and transitional housing space in the City to prevent homelessness for the Third Street Shelter and the Easton Area Neighborhood Center.
- 5) Continued to rent space to Safe Harbor for operation of its emergency shelter for \$1 per year. Safe Harbor's emergency shelter has space for 26 men and women. Safe Harbor also provides life skills counseling, meals and referral services.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Northampton County receives funding from the Pennsylvania allocation of Homeless Prevention and Rapid Re-housing Program (HPRP) funding. Designated HPRP agencies in the Easton area include: Easton Area Neighborhood Center; Lehigh Valley Center for Independent Living; ProJeCt of Easton; Safe Harbor; Salvation Army; Catholic Charities.

During 2016, Easton worked with the CoC to implement their Strategic Plan goals as follows:

- Plan and develop a rental education program utilizing best practices in renter self-advocacy. Rental education program also addresses the issue of substandard units and code-violators.
- Provide tenant and landlord education/mediations services to tenants and landlords.

Easton also provided assistance to Easton Area Neighborhood Center in providing prevention and safety net services including rent and utility assistance, a food pantry and a representative payee program, all proven homelessness prevention strategies.

Finally, Easton worked with the Community Action Committee of the Lehigh Valley (CACLV) on its homeownership sustainability efforts, including a foreclosure prevention program.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that**



**individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

During 2016, Easton improved consistency with LVRHAB CoC's strategic plan for helping the homeless make the transition to permanent housing and independent living, specifically in regards to:

**Chronically homeless individuals and families**

Gave priority to chronically homeless in the City-funded Tenant Based Rental Assistance Voucher program by working with HACE to create a plan for additional public housing and to increase the number of properties that accept vouchers.

**Families with children**

Instituted a Housing First Approach.

The LVRHAB CoC eand CACLV and HACE encourage a *housing first* approach to housing homeless families with children. Housing First is an approach to ending homelessness that centers on providing people experiencing homelessness with housing as quickly as possible – and then providing services as needed.

**Veterans and their families**

Continued to provide resources to the region's sites for transitional housing.

- Provided CDBG funding to CACLV for home ownership counseling;
- Provided funding to the Ambassador Program who refer residents in trouble to Easton's shelters and services that can help them.
- Provided Communities in School (CIS) with funding for "at risk" children in school.

**Unaccompanied youth:** The Lehigh Valley is home to some of the more than 500 migrant children being housed in Pennsylvania, of which 120 are in two temporary centers in the Lehigh Valley: 1) **KidsPeace** in Allentown and at 2) **Bethany Children's Home** in Womelsdorf near Reading. Easton programs mentioned above make appropriate referrals to these facilities and programs.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

During 2016, the Housing Authority of the City of Easton (HACE) and the City of Easton continued to address the needs of public housing through: 1) Implementing the Family Self-Sufficiency (FSS) Program to help voucher families obtain employment and work toward economic independence and self-sufficiency. 2) Working with welfare agencies, schools, businesses and other local partners to develop a comprehensive program that gives participating FSS family members the skills and experience to enable them to obtain employment that pays a living wage.

The City also: 1) reviewed annual public housing needs and requests data, 2) reviewed with HACE housing needs from local social services that assist LMI families in the City 3) awarded CDBG funds to those programs consistent with the affordable housing plan documented in the Consolidated Plan 4) reviewed trends and programs and prioritizes annually 5) monitored program successes and goal attainment consist with those of this plan.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

During 2016, the Housing Authority of the City of Easton encouraged public housing residents to become more invested in their housing environment by: 1) Implementing the Family Self-Sufficiency (FSS) Program described above; 2) Encouraging resident participation relating to property management by forming resident councils throughout Easton's public housing communities to provide input and involvement with management operations and modernization needs; 3) Encouraging residents to participate on the Resident Advisory Board.

### **Actions taken to provide assistance to troubled PHAs**

The Housing Authority of the City of Easton is not a troubled PHA.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The housing efforts of the City, the Redevelopment Authority, the Housing Authority of the City of Easton and other entities that assist in this effort such as the Community Action Committee of the Lehigh Valley worked in 2016 to improve and maintain a high standard of housing quality while also creating or maintaining affordability. 2016 progress toward addressing barriers included:

1. Attracting private sector funds into the City's loan program to rehabilitate units.
2. Worked with banks to initiate a home purchase cost reduction plan for each applicant that included eliminating/reducing down payment, closing costs and transfer fees, and providing homeownership counseling.
3. Inspected public housing units to create a safer environment for existing and future residents.
4. Increased tenant-based rental housing assistance.
5. Worked to provide a mix of neighborhood commercial and healthcare uses by creating a no-interest loan program for existing and new businesses. Also created design guidelines for any redevelopment projects in targeted areas.

In addition to the City's willingness to work with affordable housing developers and area non-profits, the City continued working to implement several multi-year programs and initiatives that address existing barriers to affordable and fair housing that can be funded through the use of CDBG and future HOME funds. These include the following initiatives: Homeownership counseling and training to provide housing services that enables families to budget better, landlord-tenant training, codes rental inspections; Neighborhood Stabilization Program targets properties in the West Ward.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

As identified in the 2016 Annual Action Plan, there are 3 primary obstacles to meeting underserved needs: insufficient affordable housing; limited economic opportunities for residents; and limited funding for a variety of services and improvements. In the Action Plan, Easton proposed actions to address each of these obstacles. Those proposed actions and Easton's progress in implementing them are:

1) The City will work with for-profit and non-profit developers to create more affordable housing. Preservation of existing affordable housing is also a component of this item. During 2016 the city's Redevelopment Authority managed 2 housing rehabilitation projects creating 2 new units that utilized CDBG, NSP and Northampton County Affordable Housing Trust Fund grant funding. Also in 2016, 3 owner-occupied income-eligible single family units were recipients of HOME housing rehabilitation funding to pay for small rehab projects. In 2016, the RDA worked on the total rehabilitation of a certified

blighted single family property to be sold to a qualified low-income family. The City also supported housing-related counseling services for low-mod income households and households with disabled adults.

2) The City will continue to work on economic development to provide better job opportunities and with social service providers to assist low-mod income households. City CDBG funds helped create or retain 5 jobs by providing technical assistance to two different companies located in the Easton Public Market project, a redevelopment of a vacant commercial building in downtown Easton.

3) The City of Easton will partner with other public agencies and nonprofit organizations, when feasible, to leverage resources and maximize outcomes in housing and community development. The City has secured several million dollars in state and other funding for a variety of transportation, infrastructure and economic development projects. The above-mentioned Easton Public Market project combined both public and private funding to not only create economic opportunity, but to convert a vacant building into a center of community pride. In the 2015, the Silk Mill redevelopment project, some supported with CDBG fund, has spurred on other street improvements are largely the result of state and local funds. State funds were also secured for Hugh Moore Park Bike Path Improvements; Multi-Modal Facility terminal for buses, bikes and cars, Center Square Park for the reinvention of Easton's historic center square, and pedestrian oriented lighting with energy saving fixtures on Northampton Street of the West Ward. Funding resources for the aforementioned projects is from PADOT, DCNR and RACP.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The guidelines for the City's Housing Rehabilitation Program as implemented in 2016 comply with the lead based paint hazards at 24 CFR Part 35. Lead paint abatement is an eligible rehabilitation activity funded by the Housing Rehabilitation Program. Due to extensive lead abatement costs and the total number of highly probable lead contaminated homes, the City pursues lead hazard reduction procedures whenever possible to reduce the number of lead contaminated homes. While there are local contractors who are certified to undertake work involving lead hazard control, the availability of contractors is limited. The Easton Health Bureau, area agencies concerned with lead reduction and Easton's RDA staff coordinate on issues where elevated blood lead levels are identified. The RDA utilize housing rehab guidelines that practice lead-safe procedures that address the Residential lead-based paint hazard reduction act of 1992. All contractors awarded rehab project work must be certified lead contractors and have lead supervisors and/or lead workers on all jobs that require lead safe practices.

#### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The 2016 Action Plan included two objectives in this area: A focus on affordable housing options and assistance to a variety of activities and supportive services.

During 2016, the City of Easton adhered to that Action Plan by partnering with non-profit organizations and businesses to influence the chances for poverty-stricken residents to move up and out of poverty.

The City did so by supporting projects that

- Provide childcare, health care and any associated transportation services.
- Improve economic opportunities for LMI households
- Establish higher skill-oriented jobs that pay more and provide the potential for advancement
- Assist homeless prevention activities and services
- Provide education, job training and placement services and associated transportation services
- Provide home maintenance and upkeep for LMI households
- Support services that reduce the competing demands on LMI households

This citywide and regional anti-poverty network includes organizations that offer job training and placement services as well as drug and alcohol abuse counseling services. In addition, the City helped reduce the number of residents living in poverty by advocating for increased public transit options to low income areas, including extended service hours on the evenings and weekends and the addition of new or alternate routes.

The City also assisted agencies that provide supportive services to low-income families, thereby reducing demands on family incomes. Another way the City is helping to reduce poverty in neighborhoods is education. A variety of agencies have been allocated CDBG funds to assist "at risk" students through tutoring programs, after school programs as well as pre-school programs. If we increase education ultimately there will be a reduction in the number of families living in poverty.

As for the housing component of the poverty reduction strategy, during 2015, Easton's Redevelopment Authority managed 2 housing rehabilitation projects creating 2 new units in 2016 that utilized CDBG, NSP and Northampton County Affordable Housing Trust Fund grant funding. In 2016, the RDA worked on the total rehabilitation of a certified blighted single family property to be sold to a qualified low-income family. Also in 2016, 3 housing rehab projects using HOME funding were completed. The City also supported housing-related counseling services for low-mod income households and households with disabled adults

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City relies on the structure built between NE RHAB and CACLV. Together they have created a homeless strategy that utilizes McKinney-Vento Homeless Assistance Grants. NE RHAB provides the leadership in preparation of the application. Recent legislation includes \$2.1 billion for HUD's McKinney Vento Homeless Assistance Grants.

At the local level within the Lehigh Valley, CACLV has been the convener of meetings and provided leadership on issues pertaining to homelessness. The County of Northampton worked with Lehigh Valley cities and the County of Lehigh to develop and implement HPRP in a way that best serves the Lehigh Valley. Further, the plan to implement the HPRP program was discussed with the Allentown/Northeast Continuum of Care.

On the very local level HACE, RDA and the City of Easton provide the institutional structure that strives to provided: increased public housing units and assistance to low and moderate income.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City of Easton annually seeks out and interviews representatives from a wide range of organizations to gather input on the City's housing and community development needs. A large program rolled out at the end of 2015 and implemented in 2016 is the Landlord Training Program. This program seeks out property owners and renters to better inform them of good practices and resources available to them for tenant screening, stronger lease agreements, property maintenance, criminal activity, waste disposal, community services, signs of trouble within rental units, safety measures for rental properties and a good knowledge of tenant-landlord law in PA as well as special laws and restrictions in Easton. This program and its message was given through special training sessions for several Easton departments include: Codes, Police and Planning/Zoning. Training workshops were held 3 times in 2016. The Housing Authority of the City of Easton was a part of the initial training sessions and worked with the Easton Codes Department to begin fixing existing codes violations and reviewing and resolving current tenant issues.

Additionally, objectives outlined in the 2016 Annual Action Plan have been met. They included efforts to bolster Easton's economic conditions by attracting private investments and by redeveloping brownfields properties. As detailed above, those efforts were made in 2016 and results are bearing fruit. Specifically, the Silk Mill Redevelopment project is progressing and helping the City meet its objectives under this category to support and prioritize:

- Business retention and recruitment activities
- Historic preservation initiatives in the City
- Commercial building or business district redevelopment
- Industrial site redevelopment of a former silk mill property on N. 13th Street in partnership with the RDA, PA DCED and private developer
- Easton Main Street Initiative
- Ambassador Program operations, staffing, materials, and sustainability activities.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

In 2016 all landlord training sessions included fair housing policies and practices. The City continued to fund and work with North Penn Legal services to overcome the region's challenges with fair housing. The City of Easton has a fair housing coordinator that attends quarterly meetings and all training sessions. Also in 2016, the City informed all departments and residents through website content about fair housing regulations and informative publications.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of Easton, through the Redevelopment Authority (RDA), monitors the implementation of the CDBG program. Performance monitoring is an important component of that implementation. The RDA is responsible for ensuring that the recipients of federal funds meet the purposes of the appropriate legislation and regulations, and that funds are disbursed in a timely manner.

During 2016, RDA monitored activities carried out to further the Annual Action Plan and Consolidated Plan and to ensure long-term compliance with program requirements. The objectives of this monitoring was to make sure those activities:

- Complied with all regulations governing their administrative, financial, and programmatic operations;
- Achieved their performance objectives within schedule and budget; and
- Complied with the Action Plan and Consolidated Plan.

Internal controls have been designed to ensure adequate segregation of duties. RDA prepares agreements for non-housing activities supported by CDBG. RDA also establishes accounts in cooperation with the Department of Community and Economic Development. Invoices are monitored for compliance with the approved spending plan and federal regulations. The RDA manages the City of Easton's Integrated Disbursement and Information System (IDIS). The RDA is also primarily responsible for setting up and administering activities. The City's monitoring standards and procedures ensure that statutory and regulatory requirements are being met and the information submitted to HUD is correct and complete.

In accordance with HUD Community Planning and Development, the City of Easton implements outcomes and performance measures for the CDBG Program. In accordance with the HUD Training Manual and Guidebook Community Planning and Development Outcome Performance Measurement Framework, the City of Easton incorporates HUD's recommended system into its IDIS reporting and its Consolidated Annual Performance and Evaluation Report (CAPER).

**Minority Business Outreach** - The City encourages participation by minority-owned businesses in CDBG assisted activities and maintains records concerning the participation of minority-owned businesses to assess the results of its efforts and to complete the semiannual "Minority Business Enterprise Report" to HUD. Qualified minority contractors are encouraged to bid on properties participating in the Housing Rehabilitation Program.

**Comprehensive Planning Requirements** - To ensure compliance with the comprehensive planning requirements of the Consolidated Plan process, Easton reviews the process on an ongoing basis. The review ensures compliance with federal requirements concerning citizen participation and consistency of actions taken with those specified in the "Citizen Participation Plan." Records documenting actions taken are maintained for each program year.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

This report was on public display for more than 15 days beginning March 2, 2017. A public hearing to seek input and respond to questions was held March 22, 2017. No comments were received.



## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

As community needs change over time, as community organizations come and go and as Easton continually assesses its efforts to make the most impact with its CDBG funding, there will be an evolution in the partnerships that serve its residents. Through the loss of key personnel or a change in direction, community organizations sometimes stop being the best choice for addressing an issue. Sometimes, the issue itself changes and new partners are needed. Sometimes unforeseen opportunities arise and require action. In any event, based on several factors, Easton anticipates adding some new partners and undertaking some new activities as we move forward from 2016.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**



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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Neighborhood Facilities (03E)      **National Objective:**

**Initial Funding Date:** 12/01/1992

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,024,500.00	\$0.00	\$0.00
		1989	B89MC420006		\$0.00	\$829,000.00
		1990	B90MC420006		\$0.00	\$772,000.00
		1991	B91MC420006		\$0.00	\$859,000.00
		1992	B92MC420006		\$0.00	\$924,000.00
		1993	B93MC420006		\$0.00	\$1,031,000.00
		1994	B94MC420006		\$0.00	\$1,136,000.00
		1995	B95MC420006		\$0.00	\$1,220,000.00
		1996	B96MC420006		\$0.00	\$1,179,000.00
		1997	B97MC420006		\$0.00	\$74,500.00
<b>Total</b>	<b>Total</b>			<b>\$8,024,500.00</b>	<b>\$0.00</b>	<b>\$8,024,500.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		



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Other multi-racial:					0	0
Asian/Pacific Islander:					0	0
Hispanic:					0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0	

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0001 - Acquisition  
**IDIS Activity:** 510 - Acquisition of Blighted Properties

**Status:** Open  
**Location:** 686 Pine St Easton, PA 18042-4437

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:** SBS

**Initial Funding Date:** 08/13/2014

**Description:**

The City and Redevelopment Authority will acquire properties for the purposes of rehabilitation to prevent blight. The properties will be stabilized and sold to home buyers or investors.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,374.00	\$0.00	\$0.00
		2014	B14MC420006		\$66.00	\$1,842.00
<b>Total</b>	<b>Total</b>			<b>\$15,374.00</b>	<b>\$66.00</b>	<b>\$1,842.00</b>

**Proposed Accomplishments**

Housing Units : 4

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	No expenses recorded during activity year. Partial funds were re allocated.	
2015	Expenses for costs associated with the acquisition of blighted property by the City of Redevelopment Authority for Rehabilitation and re-Sale.	



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**PGM Year:** 2014  
**Project:** 0002 - Disposition  
**IDIS Activity:** 511 - Disposition

**Status:** Open  
**Location:** 676 Pine St Easton, PA 18042-4437

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Disposition (02) **National Objective:** LMH

**Initial Funding Date:** 08/14/2014

**Description:**

Use of funds for costs associated with interim maintenance and sale of acquired properties.  
 The City acquired and rehabilitated several properties that will be made available for sale to income eligible home buyers.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$39,197.08	\$0.00	\$0.00
		2014	B14MC420006		\$9,046.07	\$9,550.07
	PI			\$6.92	\$6.92	\$6.92
<b>Total</b>	<b>Total</b>			<b>\$39,204.00</b>	<b>\$9,052.99</b>	<b>\$9,556.99</b>

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	No expenses recorded during 2014.	
2015	Funding used for costs associated with the disposition of City and Redevelopment owned properties, including Grass cutting, snow removal, legal costs and any utilities associated with the property until sold.	
2016	Costs associated with the City owned properties that are being rehabilitated for re-sale. Expenses include holding costs, legal, insurance and other expenses.	



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**PGM Year:** 2014  
**Project:** 0004 - Public Facilities-Parks and Recreation  
**IDIS Activity:** 515 - Parks and Recreation-EANC Playground

**Status:** Canceled 4/29/2016 1:49:26 PM      **Objective:** Create suitable living environments  
**Location:** 902 Philadelphia Rd Easton, PA 18042-6542      **Outcome:** Sustainability  
    **Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 08/14/2014

**Description:**  
 New playground improvements will be installed at the Easton Area Neighborhood Center.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 2,560  
 Census Tract Percent Low / Mod: 57.20

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	No expenses recorded during 2014.	
2015	No expenses recorded during this program year. The activity will be completed in 2016 in conjunction with activity 538.	



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**PGM Year:** 2014  
**Project:** 0005 - Public Facilities-Jacob Nicholas House  
**IDIS Activity:** 516 - Jacob Nicholas House renovations

**Status:** Canceled 4/4/2016 11:41:35 AM  
**Location:** 480 Ferry St Easton, PA 18042-4411

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement (General) (03)

**National Objective:** LMA

**Initial Funding Date:** 08/14/2014

**Description:**

Project includes stone wall repairs and HVAC upgrades.  
 The Jacob Nicholas house is and Historic structure that is being preserved to benefit the residents of the City.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 730  
 Census Tract Percent Low / Mod: 79.50

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	No expenses recorded during 2014.	
2015	No expenses recorded during this program year. The activity will be cancelled and the funds re allocated during 2016.	





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**PGM Year:** 2014  
**Project:** 0006 - Easton Area Community Center Building Repairs  
**IDIS Activity:** 517 - Easton Area Community Center Repairs

**Status:** Open  
**Location:** 901 Washington St Easton, PA 18042-4341

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Neighborhood Facilities (03E)      **National Objective:** LMA

**Initial Funding Date:** 08/14/2014

**Description:**

EACC serves lo-income and at risk adults and youth through various programming and activities in the West Ward neighborhood. Improvements will consist of actions to seal the building against water seepage and replace the 9th street side marquee over the emergency door.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,500.00	\$0.00	\$0.00
		2014	B14MC420006		\$0.00	\$3,938.00
<b>Total</b>	<b>Total</b>			<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$3,938.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 3,545  
 Census Tract Percent Low / Mod: 59.90

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	No expenses recorded during the program year.	
2015	Exterior building improvements to stop water seepage and replace marquee sign were completed. Balance of funds will be re allocated to 2015 project.	



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**PGM Year:** 2014  
**Project:** 0007 - Crime Awareness-Police Department  
**IDIS Activity:** 518 - Neighborhood policing-West Ward

**Status:** Completed 3/31/2016 12:00:00 AM  
**Location:** 1201 Ferry St Easton, PA 18042-4136

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Crime Awareness (05I) **National Objective:** LMA

**Initial Funding Date:** 08/14/2014

**Description:**

Funds will be used for additional neighborhoodsaturation patrols in West Ward Neighborhood.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,589.00	\$0.00	\$0.00
		2013	B13MC420006		\$0.00	\$12,707.00
		2014	B14MC420006		\$0.00	\$2,882.00
<b>Total</b>	<b>Total</b>			<b>\$15,589.00</b>	<b>\$0.00</b>	<b>\$15,589.00</b>

**Proposed Accomplishments**

People (General) : 8,795  
 Total Population in Service Area: 5,565  
 Census Tract Percent Low / Mod: 64.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Neighborhood and event saturation patrols in the LM West Ward neighborhood.	
2015	No funds expended during this year. The activity is complete and funds will be re-programmed to another activity.	



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**PGM Year:** 2014  
**Project:** 0007 - Crime Awareness-Police Department  
**IDIS Activity:** 521 - Graffiti Removal

**Status:** Completed 3/31/2016 12:00:00 AM  
**Location:** Citywide Easton, PA 18042

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Crime Awareness (05I) **National Objective:** LMA

**Initial Funding Date:** 08/14/2014

**Description:**

Funds will be used for removal of graffiti City Wide to assist with the Gang Resistance.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,178.00	\$0.00	\$0.00
		2013	B13MC420006		\$0.00	\$986.00
		2014	B14MC420006		\$0.00	\$3,192.00
<b>Total</b>	<b>Total</b>			<b>\$4,178.00</b>	<b>\$0.00</b>	<b>\$4,178.00</b>

**Proposed Accomplishments**

People (General) : 15,351  
 Total Population in Service Area: 9,815  
 Census Tract Percent Low / Mod: 62.40

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Funding used for removal of graffiti removal throughout City to prevent gang activity.	
2015	No activity recorded during this program year. This activity will be completed and the funds re allocated to a current activity.	



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**PGM Year:** 2014  
**Project:** 0013 - Housing Rehabilitation  
**IDIS Activity:** 528 - Housing Rehabilitation

**Status:** Completed 2/1/2016 12:00:00 AM  
**Location:** 686 Pine St Easton, PA 18042-4437

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 08/14/2014

**Description:**  
 Properties that have been acquired will be rehabilitated and sold to low and moderate income buyers.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$75,535.61	\$0.00	\$0.00
		2014	B14MC420006		\$12,828.61	\$75,535.61
	PI			\$578.00	\$0.00	\$578.00
<b>Total</b>	<b>Total</b>			<b>\$76,113.61</b>	<b>\$12,828.61</b>	<b>\$76,113.61</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	2	0	2	0
<b>Total</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>
Percent Low/Mod	33.3%		33.3%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	Rehabilitation of properties owned by the City or Redevelopment Authority for resale. Program decreases blight and increases Home ownership.	
2015	Rehabilitation of properties owned by the City or Redevelopment Authority for re sale to low/moderate income families to increase home ownership and eliminate blight. Partial Rehab of 686 Pine St-not sold yet. 617 Ferry Exterior work.	
2016	Costs for rehabilitation of City owned properties for re-sale to low/mod first time home buyers to increase home ownership.	



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**PGM Year:** 2014  
**Project:** 0016 - Economic Development-Loan Capital  
**IDIS Activity:** 533 - Econ Dev.-Loan Capital

**Status:** Completed 5/3/2016 12:00:00 AM  
**Location:** 1 S 3rd St Easton, PA 18042-4578

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Initial Funding Date:** 08/14/2014

**Description:**

Loan capital for the RLF administered by GEDP.  
 One loan to Colcash, dba Mister Lee's Noodles.  
 Funds were used to purchase equipment for their restaurant stand in the new indoor Farmer's Market.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2014	B14MC420006		\$20,000.00	\$20,000.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	No expenses recorded during the program year.	
2015	No activity recorded during this program year.	
2016	Loan to Colcash LLC dba Mister Lee's Noodles for the purchase of equipment for the new restaurant stand in the Newly opened Market building.	



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**PGM Year:** 2014  
**Project:** 0018 - General Program Administration  
**IDIS Activity:** 535 - General Administration

Status: Completed 11/7/2016 12:00:00 AM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 08/14/2014

**Description:**

Use of funds for costs associated with carrying out the CDBG program, including management, legal, audit, professional services and office overhead.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$155,350.02	\$0.00	\$0.00
		2014	B14MC420006		\$103,573.15	\$155,350.02
	PI			\$5,249.98	\$2,749.98	\$5,249.98
<b>Total</b>	<b>Total</b>			<b>\$160,600.00</b>	<b>\$106,323.13</b>	<b>\$160,600.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0





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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2015  
**Project:** 0001 - Disposition of Property  
**IDIS Activity:** 536 - Disposition of Property

**Status:** Open  
**Location:** 676 Pine St Easton, PA 18042-4437

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Disposition (02) **National Objective:** LMH

**Initial Funding Date:** 09/14/2015

**Description:**

Costs associated with interim maintenance and sale of acquired properties.  
 The Redevelopment AuthorityCity has acquired several properties for rehabilitation and re-sale to eligible home buyers as they are rehabilitated.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,000.00	\$0.00	\$0.00
		2015	B15MC420006	\$30,000.00	\$1,226.44	\$1,226.44
<b>Total</b>	<b>Total</b>			<b>\$35,000.00</b>	<b>\$1,226.44</b>	<b>\$1,226.44</b>

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2015	Costs associated with the disposal of City and Redevelopment Authority owned properties for re-sale.No expenses recorded during this program year.	



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**PGM Year:** 2015  
**Project:** 0002 - Public Facility-Road Reconstruction  
**IDIS Activity:** 537 - Street Improvements-West Ward

**Status:** Open  
**Location:** 1400 Spruce St Easton, PA 18042-4037

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K)      **National Objective:** LMA

**Initial Funding Date:** 09/14/2015

**Description:**  
 Funds will be used for road reconstruction of streets within the low and moderate income areas of West Ward.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC420006	\$45,683.00	\$0.00	\$43,432.00
<b>Total</b>	<b>Total</b>			<b>\$45,683.00</b>	<b>\$0.00</b>	<b>\$43,432.00</b>

**Proposed Accomplishments**

People (General) : 8,795  
 Total Population in Service Area: 8,795  
 Census Tract Percent Low / Mod: 64.13

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Street Reconstruction in West Ward Streets: 10th & Northampton, 1300 and 1400 Blocks of Spruce Street, Walnut Street, at Ferry, 1100 Block of Pine, Raspberry and Mulberry streets between Spruce and Northampton Sts.	



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**PGM Year:** 2015  
**Project:** 0003 - Public Facility-Playground Rehabilitation  
**IDIS Activity:** 538 - Playground renovations-EANC

**Status:** Open  
**Location:** 902 Philadelphia Rd Easton, PA 18042-6542

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 09/14/2015

**Description:**

Funds used for playground renovations at Easton Area Neighborhood Center building.  
 The EANC provide counseling and life skill programs to low-mod city residents from all areas of the City.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC420006	\$15,000.00	\$2,883.00	\$2,883.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$2,883.00</b>	<b>\$2,883.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 16,830  
 Census Tract Percent Low / Mod: 62.18

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	No expenditures recorded during this program year. This will be completed in 2016. 11/2016 A variety of playground equipment has been purchased and installed for the Easton Area Neighborhood Center playground renovation.	



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**PGM Year:** 2015  
**Project:** 0004 - Public Facility-Easton Area Community Center  
**IDIS Activity:** 539 - Easton Area Community Center-Restroom Renovation

**Status:** Open  
**Location:** 901 Washington St Easton, PA 18042-4341

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Neighborhood Facilities (03E)      **National Objective:** LMA

**Initial Funding Date:** 09/14/2015

**Description:**  
 Funds will be used to assist in renovation of the 1st floor restrooms at the Easton Area Community Center.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC420006	\$3,048.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$3,048.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 8,795  
 Census Tract Percent Low / Mod: 64.13

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	No expenses recorded during this reporting period.	



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**PGM Year:** 2015  
**Project:** 0005 - Crime Awareness-Police Department  
**IDIS Activity:** 540 - Neighborhood Police-West Ward

**Status:** Completed 6/20/2016 12:00:00 AM  
**Location:** 1000 Northampton St Easton, PA 18042-4234

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Crime Awareness (05I) **National Objective:** LMA

**Initial Funding Date:** 09/14/2015

**Description:**  
 Neighborhood policing and strategic saturation patrols in West Ward neighborhoods.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC420006	\$14,041.00	\$0.00	\$14,041.00
<b>Total</b>	<b>Total</b>			<b>\$14,041.00</b>	<b>\$0.00</b>	<b>\$14,041.00</b>

**Proposed Accomplishments**

People (General) : 8,795  
 Total Population in Service Area: 8,795  
 Census Tract Percent Low / Mod: 64.13

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Neighborhood, community and saturation police presence in West Ward neighborhoods.	



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**PGM Year:** 2015  
**Project:** 0005 - Crime Awareness-Police Department  
**IDIS Activity:** 541 - Neighborhood Police-Down Town

**Status:** Completed 5/11/2016 12:00:00 AM  
**Location:** 1 S 3rd St Easton, PA 18042-4578

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Crime Awareness (05I) **National Objective:** LMA

**Initial Funding Date:** 09/14/2015

**Description:**

Funds will be used for Neighborhood Policing and strategic saturation patrols in Down Town neighborhoods.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC420006	\$6,518.00	\$0.00	\$6,518.00
<b>Total</b>	<b>Total</b>			<b>\$6,518.00</b>	<b>\$0.00</b>	<b>\$6,518.00</b>

**Proposed Accomplishments**

People (General) : 2,020  
 Total Population in Service Area: 2,020  
 Census Tract Percent Low / Mod: 73.27

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Neighborhood and community policing in the Low-Mod areas of Down Town.	





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**PGM Year:** 2015  
**Project:** 0005 - Crime Awareness-Police Department  
**IDIS Activity:** 542 - Neighborhood Police-South Side

**Status:** Completed 6/20/2016 12:00:00 AM  
**Location:** 400 W Berwick St Easton, PA 18042-6523

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Crime Awareness (05I) **National Objective:** LMA

**Initial Funding Date:** 09/14/2015

**Description:**  
 Funds will be used for Neighborhood Policing and Strategic Saturation Patrols in LM neighborhoods of South Side.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC420006	\$2,070.00	\$0.00	\$2,070.00
<b>Total</b>	<b>Total</b>			<b>\$2,070.00</b>	<b>\$0.00</b>	<b>\$2,070.00</b>

**Proposed Accomplishments**

People (General) : 3,365  
 Total Population in Service Area: 3,365  
 Census Tract Percent Low / Mod: 61.52

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Neighborhood policing in South Side.	



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**PGM Year:** 2015  
**Project:** 0005 - Crime Awareness-Police Department  
**IDIS Activity:** 543 - Graffiti Removal

**Status:** Completed 6/20/2016 12:00:00 AM  
**Location:** 1 S 3rd St Easton, PA 18042-4578

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Crime Awareness (05I) **National Objective:** LMA

**Initial Funding Date:** 09/14/2015

**Description:**  
 Funds will be used for graffiti removal in an attempt to identify and eliminate gang activities throughout the City.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC420006	\$2,270.00	\$0.00	\$2,270.00
<b>Total</b>	<b>Total</b>			<b>\$2,270.00</b>	<b>\$0.00</b>	<b>\$2,270.00</b>

**Proposed Accomplishments**

People (General) : 22,510  
 Total Population in Service Area: 22,510  
 Census Tract Percent Low / Mod: 57.31

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Graffiti removal city Wide by police to aid in the prevention of Gang related activities.	



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**PGM Year:** 2015  
**Project:** 0005 - Crime Awareness-Police Department  
**IDIS Activity:** 544 - Police Mountain Bike Strike Force

Status: Completed 6/20/2016 12:00:00 AM      Objective: Create suitable living environments  
 Location: 1000 Northampton St Easton, PA 18042-4234      Outcome: Availability/accessibility  
    Matrix Code: Crime Awareness (05I)      National Objective: LMA

**Initial Funding Date:** 09/14/2015

**Description:**  
 Funds will be used for the Police Mountain Bike Strike Force to help provide Bike police in LM neighborhoods.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC420006	\$883.00	\$0.00	\$883.00
<b>Total</b>	<b>Total</b>			<b>\$883.00</b>	<b>\$0.00</b>	<b>\$883.00</b>

**Proposed Accomplishments**

People (General) : 14,180  
 Total Population in Service Area: 14,180  
 Census Tract Percent Low / Mod: 64.81

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2015	Costs to maintain the Mountain bike patrol force in their efforts to continue patrolling the neighborhoods by bicycle.	



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**PGM Year:** 2015  
**Project:** 0006 - Public Service-CACLV Home Ownership  
**IDIS Activity:** 545 - CACLV-Home Ownership

**Status:** Completed 6/20/2016 12:00:00 AM  
**Location:** City Wide Easton, PA 18042

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Housing Counseling (05U) **National Objective:** LMC

**Initial Funding Date:** 09/14/2015

**Description:**  
 Funds will be used for the Home Ownership Counseling Program offering low to moderate income home buyers counseling services and home ownership education.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC420006	\$1,768.00	\$0.00	\$1,768.00
<b>Total</b>	<b>Total</b>			<b>\$1,768.00</b>	<b>\$0.00</b>	<b>\$1,768.00</b>

**Proposed Accomplishments**

Households (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	18	7	0	0	18	7	0	0
Black/African American:	13	0	0	0	13	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	2	0	0	5	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>37</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>37</b>	<b>9</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	19	0	19	0
Moderate	13	0	13	0
Non Low Moderate	5	0	5	0
Total	37	0	37	0
Percent Low/Mod	86.5%		86.5%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2015	37 Families were assisted by counseling for Pre-Purchase Seminars, one on one counseling, and default/delinquency counseling.	



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**PGM Year:** 2015  
**Project:** 0008 - Lehigh Valley Center for Independent Living  
**IDIS Activity:** 547 - LVCIL- Housing Counseling

**Status:** Completed 5/11/2016 12:00:00 AM  
**Location:** 1 S 3rd St Easton, PA 18042-4578

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Handicapped Services (05B) **National Objective:** LMC

**Initial Funding Date:** 09/14/2015

**Description:**

PLACE program will help find permanent housing opportunities to individuals with disabilities, provide Home ownership counseling, foreclosure mitigation counseling, and mortgage foreclosure diversion services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC420006	\$4,333.00	\$0.00	\$4,333.00
<b>Total</b>	<b>Total</b>			<b>\$4,333.00</b>	<b>\$0.00</b>	<b>\$4,333.00</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	5
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>5</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	4
Low Mod	0	0	0	15
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2015	City of Easton PLACE program for assistance with housing for disabled citizens.	



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**PGM Year:** 2015  
**Project:** 0010 - Easton Area Neighborhood Center  
**IDIS Activity:** 549 - EANC Counseling Services

**Status:** Completed 5/11/2016 12:00:00 AM  
**Location:** 902 Philadelphia Rd Easton, PA 18042-6542

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05)      **National Objective:** LMC

**Initial Funding Date:** 09/14/2015

**Description:**

EANC proposes to institute a Targeted Case Management program addressing the core needs of "at risk" low and moderate income residents. Provides assistance with food, shelter, employment, payee programs, and transitional housing needs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC420006	\$11,833.00	\$0.00	\$11,833.00
<b>Total</b>	<b>Total</b>			<b>\$11,833.00</b>	<b>\$0.00</b>	<b>\$11,833.00</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	419	0
Black/African American:	0	0	0	0	0	0	452	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	294	294
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,172</b>	<b>294</b>
Female-headed Households:	0		0		0			





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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,172
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,172
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2015	Counseling program for life skills.	



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**PGM Year:** 2015  
**Project:** 0011 - Weed and Seed- Summer Nights Program  
**IDIS Activity:** 550 - Summer Nights Program

**Status:** Canceled 6/20/2016 12:00:00 AM  
**Location:** 901 Washington St Easton, PA 18042-4341

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 09/14/2015

**Description:**

Summer nights is an asset building program for school age children and their parents offered in the summertime at the Easton community Center. The program is intended to combat gage recruitment and provide positive programming for school-age children in the West-Ward.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	No expenses during this program year. The funds will be reprogrammed.	



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**PGM Year:** 2015  
**Project:** 0013 - Housing Acquisition and Rehabilitation  
**IDIS Activity:** 552 - Housing Acquisition and Rehabilitation

**Status:** Open  
**Location:** city wide Easton, PA 18042

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Acquisition for Rehabilitation (14G)      **National Objective:** LMH

**Initial Funding Date:** 09/14/2015

**Description:**

The City will acquire properties for the purpose of rehabilitation to prevent blight. Properties that have been acquired by the City will be rehabilitated and sold to low and moderate income buyers.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$78,112.48	\$0.00	\$0.00
		2014	B14MC420006		\$78,112.48	\$78,112.48
		2015	B15MC420006	\$127,715.55	\$84,770.52	\$84,770.52
	PI			\$339.45	\$339.45	\$339.45
<b>Total</b>	<b>Total</b>			<b>\$206,167.48</b>	<b>\$163,222.45</b>	<b>\$163,222.45</b>

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:**
0
0
0
0
0
0
0
0

Female-headed Households:
 0
0
0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefitting</u>
2015	No expenses recorded during this program year. The City is looking to purchase and rehab 1-2 properties in 2016.	



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**PGM Year:** 2015  
**Project:** 0014 - ACLV-West Ward Neighborhood Partnership-Facades  
**IDIS Activity:** 553 - West Ward Partnership Facade Program

**Status:** Open  
**Location:** 668 Northampton St Easton, PA 18042-4030

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 09/14/2015

**Description:**  
 Funds will be used to support the West Ward Neighborhood Facade Improvement Program. The funds will be used for infrastructure enhancements to improve the physical quality of the neighborhood.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC420006	\$10,610.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$10,610.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2015	No expenses during the program year. The West Ward Partnership should be receiving additional matching funding from other sources to continue on with this Neighborhood initiative in 2016.	



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**PGM Year:** 2015  
**Project:** 0017 - Economic Development -Loan Capital  
**IDIS Activity:** 558 - ED-Loan Capital

**Status:** Completed 12/16/2015 12:00:00 AM  
**Location:** 35 S 3rd St Easton, PA 18042-4510

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJ

**Initial Funding Date:** 09/14/2015

**Description:**  
 Continued use of funds for loan capital for the City's loan fund administered by EADC.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC420006	\$20,000.00	\$20,000.00	\$20,000.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
Female-headed Households:	0		0		0			





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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2015	No expenses recorded during the program year. Funds will be loaned to a vendor in the new Public Market opening in 2016.	
2016	Business loan to Shawnee Inn dba Scratch for equipment for the restaurant space at the Public Market.	



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**PGM Year:** 2015  
**Project:** 0018 - Section 108 Loan Repayment  
**IDIS Activity:** 559 - 108 Loan repayment  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Planned Repayment of Section 108 Loan Principal (19F)  
**National Objective:**

**Initial Funding Date:** 09/14/2015

**Description:**

Continued repayment of the Section 108 loan used to construct the Community center in Neston HeightsHOPE VI project.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC420006	\$91,474.00	\$11,779.60	\$90,285.60
<b>Total</b>	<b>Total</b>			<b>\$91,474.00</b>	<b>\$11,779.60</b>	<b>\$90,285.60</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

Income Category:

**Owner Renter Total Person**



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2015  
**Project:** 0019 - Program Administration  
**IDIS Activity:** 560 - General Management & Program Admin

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 09/14/2015

**Description:**  
 Continued use of funds for costs associated with carrying out the CDBG program, including management, legal, audit, professional services and office overhead.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC420006	\$147,013.00	\$14,881.17	\$14,881.17
<b>Total</b>	<b>Total</b>			<b>\$147,013.00</b>	<b>\$14,881.17</b>	<b>\$14,881.17</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

**Owner    Renter    Total    Person**



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2016  
**Project:** 0013 - Codes Enforcement  
**IDIS Activity:** 575 - Code Enforcement-West Ward

**Status:** Completed 11/22/2016 12:00:00 AM  
**Location:** 1000 Northampton St Easton, PA 18042-4234

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15)      **National Objective:** LMA

**Initial Funding Date:** 09/23/2016

**Description:**

Funds will be used to enforce local codes by code and health officers in the low mod West Ward neighborhood. This is in support of safe, decent housing and elimination of blight conditions.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC420006	\$75,724.55	\$75,724.55	\$75,724.55
<b>Total</b>	<b>Total</b>			<b>\$75,724.55</b>	<b>\$75,724.55</b>	<b>\$75,724.55</b>

**Proposed Accomplishments**

Housing Units : 200  
 Total Population in Service Area: 5,250  
 Census Tract Percent Low / Mod: 66.95

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	Slightly over 1468 Hours were utilized, codes enforcement in the West Ward area was handled by City of Easton staff. The City of Easton utilized CDBG funds in low income areas to enforce local codes, thereby promoting safe and decent housing while further maintaining and eliminating blight conditions. This activity also further reinforced many other activities undertaken with CDBG funding.	



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**PGM Year:** 2016  
**Project:** 0013 - Codes Enforcement  
**IDIS Activity:** 576 - Code Enforcement-Down Town

**Status:** Completed 11/22/2016 12:00:00 AM  
**Location:** 300 Northampton St Easton, PA 18042-3542

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15)      **National Objective:** LMA

**Initial Funding Date:** 09/23/2016

**Description:**  
 Funds to be used to enforce local codes in low mod areas of Down town by code and health officers in support of safe, decent housing and elimination of blight conditions.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC420006	\$16,187.00	\$16,187.00	\$16,187.00
<b>Total</b>	<b>Total</b>			<b>\$16,187.00</b>	<b>\$16,187.00</b>	<b>\$16,187.00</b>

**Proposed Accomplishments**  
 Housing Units : 100  
 Total Population in Service Area: 2,020  
 Census Tract Percent Low / Mod: 73.27

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2016	Slightly over 350 Hours were utilized, codes enforcement in the Downtown area was handled by City of Easton staff. The City of Easton utilized CDBG funds in low income areas to enforce local codes, thereby promoting safe and decent housing while further maintaining and eliminating blight conditions. This activity also further reinforced many other activities undertaken with CDBG funding.	



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**PGM Year:** 2016  
**Project:** 0013 - Codes Enforcement  
**IDIS Activity:** 577 - Code Enforcement-South Side

**Status:** Completed 11/22/2016 12:00:00 AM  
**Location:** 123 S 3rd St Easton, PA 18042-4727

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15)      **National Objective:** LMA

**Initial Funding Date:** 09/23/2016

**Description:**  
 Funds to be used to enforce local codes in low mod area of South Side by codes and Health officer in support of safe, decent housing and elimination of blight conditions.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC420006	\$19,088.45	\$19,088.45	\$19,088.45
<b>Total</b>	<b>Total</b>			<b>\$19,088.45</b>	<b>\$19,088.45</b>	<b>\$19,088.45</b>

**Proposed Accomplishments**  
 Housing Units : 1,000  
 Total Population in Service Area: 3,365  
 Census Tract Percent Low / Mod: 61.52

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2016	154 Hours were utilized, codes enforcement in the South Side was handled by City of Easton staff. The City of Easton utilized CDBG funds in low income areas to enforce local codes, thereby promoting safe and decent housing while further maintaining and eliminating blight conditions. This activity also further reinforced many other activities undertaken with CDBG funding.	





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**PGM Year:** 2014  
**Project:** 0004 - Public Facilities-Parks and Recreation  
**IDIS Activity:** 583 - Easton Area Neighborhood Center-Playground

**Status:** Completed 11/22/2016 12:00:00 AM  
**Location:** 902 Philadelphia Rd Easton, PA 18042-6542

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 06/20/2016

**Description:**

Park improvements at the Easton ARea Neighborhood Center playground.  
 The Neighborhood Center provides counseling and life skill services to any resident of the City.  
 The park improvements will provide a suitable living environment for local families who use the center and local residents.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,000.00	\$0.00	\$0.00
		2014	B14MC420006		\$25,000.00	\$25,000.00
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 16,830  
 Census Tract Percent Low / Mod: 62.18

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	A variety of playground equipment has been purchased for and shipped to the Easton Area Neighborhood Center. - Installation is currently being completed	



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**PGM Year:** 2016  
**Project:** 0001 - Crime Awareness  
**IDIS Activity:** 584 - Crime Awareness

**Status:** Open  
**Location:** 25 S 3rd St Easton, PA 18042-4510  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Crime Awareness (05I) **National Objective:** LMA

**Initial Funding Date:** 08/24/2016

**Description:**  
 Support for the Police Department bike patrol, graffiti removal and saturation patrol programs in the West Ward neighborhood.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC420006	\$20,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 People (General) : 7,845  
 Total Population in Service Area: 7,845  
 Census Tract Percent Low / Mod: 66.35

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2016  
**Project:** 0002 - Social Services  
**IDIS Activity:** 585 - EANC

**Status:** Open  
**Location:** 902 Philadelphia Rd Easton, PA 18042-6542

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Food Banks (05W) **National Objective:** LMA

**Initial Funding Date:** 08/24/2016

**Description:**

Operating support for the Easton Area Neighborhood Center, a West Ward facility that provides transitional housing, a food pantry and other services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC420006	\$20,000.00	\$15,591.25	\$15,591.25
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$15,591.25</b>	<b>\$15,591.25</b>

**Proposed Accomplishments**

People (General) : 7,845  
 Total Population in Service Area: 7,845  
 Census Tract Percent Low / Mod: 66.35

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2016	Various case managers at the Easton Area Neighborhood Center provided case management services to include education on budgeting and referrals to both internal and external sources of assistance to more than 750 people.	



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**PGM Year:** 2016  
**Project:** 0003 - Middle School Success Program  
**IDIS Activity:** 586 - ProJeCt

**Status:** Open  
**Location:** 1010 Echo Trl Easton, PA 18040-1020

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 08/24/2016

**Description:**  
 Support for a mentoring/motivational program for middle school students ages 10-14

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC420006	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	161	0
Black/African American:	0	0	0	0	0	0	75	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	139	101
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>375</b>	<b>101</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	375
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	375
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2016	The SSP Program hosted by Project of Easton served the Easton Area Middle School by providing instruction offering students supplemental education support.	





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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	126
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	126
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2016	The Boys & Girls Club has increased the hours of the Program/Education Director from part-time to full-time to meet the demand of serving more "at-risk" youth from academic failure.	



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**PGM Year:** 2016  
**Project:** 0006 - Parent-Child Home Program  
**IDIS Activity:** 588 - Family Connection

**Status:** Completed 11/9/2016 12:00:00 AM  
**Location:** 723 Coal St Easton, PA 18042-6556

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 08/24/2016

**Description:**  
 Support for early education programming for children from income-eligible families.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC420006	\$5,000.00	\$5,000.00	\$5,000.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>0</b>
Female-headed Households:	0		0		0			





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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	23
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2016	Public Service to Child Care - Assisted low/mod income families in Easton Area School District with early childhood education to improve academic performance & school readiness through home visits.	



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**PGM Year:** 2016  
**Project:** 0007 - Ambassador Program  
**IDIS Activity:** 589 - GEDP

**Status:** Completed 10/20/2016 3:50:56 PM  
**Location:** 325 Northampton St Easton, PA 18042-3541

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05)      **National Objective:** LMA

**Initial Funding Date:** 08/24/2016

**Description:**  
 Operating support for the Ambassador Program, which provides community security and information services for residents and visitors to the city's downtown.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$50,000.00	\$50,000.00	\$50,000.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

People (General) : 2,020  
 Total Population in Service Area: 2,020  
 Census Tract Percent Low / Mod: 73.27

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2016	The Ambassadors continue to support community and economic development in the downtown area, by welcoming visitors, providing a safe environment for residents & visitors, removing trash and graffiti, and supporting job growth and investment along the way.	



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**PGM Year:** 2016  
**Project:** 0008 - 108 Loan Repayment-Neston Heights  
**IDIS Activity:** 590 - Section 108 Loan Repayment

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Planned Repayment of Section 108 Loan Principal (19F)  
**National Objective:**

**Initial Funding Date:** 08/24/2016

**Description:**  
 Annual payment on Section 108 loan that was used for community center at Neston Heights affordable housing development

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC420006	\$11,779.60	\$11,779.60	\$11,779.60
		2016	B16MC420006	\$83,371.35	\$57,171.35	\$57,171.35
	PI			\$8,828.65	\$8,828.65	\$8,828.65
<b>Total</b>	<b>Total</b>			<b>\$103,979.60</b>	<b>\$77,779.60</b>	<b>\$77,779.60</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2016  
**Project:** 0009 - Property Acquisition & Rehab  
**IDIS Activity:** 591 - RDA housing acquisition

**Status:** Open  
**Location:** 123 S 3rd St Easton, PA 18042-4727

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:** LMA

**Initial Funding Date:** 08/24/2016

**Description:**  
 Acquisition and rehab of vacant or foreclosed property for re-sale to income-eligible family.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,820.00	\$0.00	\$0.00
		2015	B15MC420006	\$1,238.00	\$0.00	\$0.00
		2016	B16MC420006	\$81,942.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 7,845  
 Total Population in Service Area: 7,845  
 Census Tract Percent Low / Mod: 66.35

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2016  
**Project:** 0010 - Loan Capital  
**IDIS Activity:** 592 - DCED business loans

**Status:** Open  
**Location:** 123 S 3rd St Easton, PA 18042-4727

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJ

**Initial Funding Date:** 08/24/2016

**Description:**  
 Loans to businesses for improvements and equipment upgrades  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2016	B16MC420006	\$20,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Jobs : 3

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2016  
**Project:** 0011 - Northampton Street Lighting  
**IDIS Activity:** 593 - Northampton Street lighting

**Status:** Open  
**Location:** 100 Northampton St Easton, PA 18042-3611

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 08/25/2016

**Description:**  
 Street lighting improvements on Northampton Street in the heart of the West Ward

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC420006	\$161,800.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$161,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 7,845  
 Total Population in Service Area: 7,845  
 Census Tract Percent Low / Mod: 66.35

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2016  
**Project:** 0012 - Equipment Upgrade  
**IDIS Activity:** 594 - Easton Fire Dept.

**Status:** Open  
**Location:** 11 N 6th St Easton, PA 18042-3523

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Fire Station/Equipment (03O) **National Objective:** LMA

**Initial Funding Date:** 08/25/2016

**Description:**  
 Ventilation improvements to fire station located in West Ward low-mod area

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC420006	\$40,000.00	\$40,000.00	\$40,000.00
<b>Total</b>	<b>Total</b>			<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 7,845  
 Census Tract Percent Low / Mod: 66.35

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2016	Installation of the Plymovent Vehicle Exhaust Extraction System completed by Air Cleaning Systems, Inc.	



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**PGM Year:** 2016  
**Project:** 0013 - Codes Enforcement  
**IDIS Activity:** 595 - Code Enforcement

**Status:** Canceled 9/23/2016 12:09:42 PM  
**Location:** 123 S 3rd St Easton, PA 18042-4727  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15)  
**National Objective:** LMA

**Initial Funding Date:** 08/25/2016

**Description:**  
Property inspections in the West Ward, a low-mod area.  
Done in conjunction with other CDBG activities, including housing rehab.

**Financing**  
No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**  
People (General) : 7,845  
Total Population in Service Area: 7,845  
Census Tract Percent Low / Mod: 66.35

**Annual Accomplishments**  
No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2016  
**Project:** 0014 - Surveillance Equipment  
**IDIS Activity:** 596 - EACC facility improvement

**Status:** Open  
**Location:** 901 Washington St Easton, PA 18042-4341

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Neighborhood Facilities (03E)      **National Objective:** LMA

**Initial Funding Date:** 08/25/2016

**Description:**  
 Security improvements to community center in West Ward, a low-mod area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC420006	\$4,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 7,845  
 Census Tract Percent Low / Mod: 66.35

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2016  
**Project:** 0015 - WWNP Residential Improvements  
**IDIS Activity:** 597 - CACLV housing rehab program

**Status:** Open  
**Location:** 1101 Northampton St Easton, PA 18042-4152

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 08/25/2016

**Description:**  
 Residential rehab for income-eligible families

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC420006	\$30,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2016  
**Project:** 0016 - CDBG Administration  
**IDIS Activity:** 598 - General admin & planning  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 08/25/2016

**Description:**  
 General admin of CDBG program

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC420006	\$141,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$141,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

**Owner    Renter    Total    Person**



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2016  
**Project:** 0018 - Neighborhood Design Services  
**IDIS Activity:** 599 - Public works neighborhood planning

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Initial Funding Date:** 08/25/2016

**Description:**  
 Community input gathering plus design services for neighborhood improvements in the West War.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC420006	\$13,575.40	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$13,575.40</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

**Owner Renter Total Person**





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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>Total Funded Amount:</b>	<b>\$9,843,125.09</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$9,040,335.11</b>
<b>Total Drawn In Program Year:</b>	<b>\$706,634.24</b>



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	2	\$66.00	0	\$0.00	2	\$66.00
	Disposition (02)	2	\$10,279.43	0	\$0.00	2	\$10,279.43
	<b>Total Acquisition</b>	<b>4</b>	<b>\$10,345.43</b>	<b>0</b>	<b>\$0.00</b>	<b>4</b>	<b>\$10,345.43</b>
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	1	\$0.00	2	\$40,000.00	3	\$40,000.00
	<b>Total Economic Development</b>	<b>1</b>	<b>\$0.00</b>	<b>2</b>	<b>\$40,000.00</b>	<b>3</b>	<b>\$40,000.00</b>
Housing	Rehab; Single-Unit Residential (14A)	2	\$0.00	1	\$12,828.61	3	\$12,828.61
	Acquisition for Rehabilitation (14G)	1	\$163,222.45	0	\$0.00	1	\$163,222.45
	Code Enforcement (15)	0	\$0.00	3	\$111,000.00	3	\$111,000.00
	<b>Total Housing</b>	<b>3</b>	<b>\$163,222.45</b>	<b>4</b>	<b>\$123,828.61</b>	<b>7</b>	<b>\$287,051.06</b>
Public Facilities and Improvements	Neighborhood Facilities (03E)	4	\$0.00	0	\$0.00	4	\$0.00
	Parks, Recreational Facilities (03F)	1	\$2,883.00	1	\$25,000.00	2	\$27,883.00
	Street Improvements (03K)	2	\$0.00	0	\$0.00	2	\$0.00
	Fire Station/Equipment (03O)	1	\$40,000.00	0	\$0.00	1	\$40,000.00
	<b>Total Public Facilities and Improvements</b>	<b>8</b>	<b>\$42,883.00</b>	<b>1</b>	<b>\$25,000.00</b>	<b>9</b>	<b>\$67,883.00</b>
Public Services	Public Services (General) (05)	0	\$0.00	2	\$50,000.00	2	\$50,000.00
	Handicapped Services (05B)	0	\$0.00	1	\$0.00	1	\$0.00
	Youth Services (05D)	1	\$10,000.00	2	\$15,000.00	3	\$25,000.00
	Crime Awareness (05I)	1	\$0.00	7	\$0.00	8	\$0.00
	Housing Counseling (05U)	0	\$0.00	1	\$0.00	1	\$0.00
	Food Banks (05W)	1	\$15,591.25	0	\$0.00	1	\$15,591.25
<b>Total Public Services</b>	<b>3</b>	<b>\$25,591.25</b>	<b>13</b>	<b>\$65,000.00</b>	<b>16</b>	<b>\$90,591.25</b>	
General Administration and Planning	Planning (20)	1	\$0.00	0	\$0.00	1	\$0.00
	General Program Administration (21A)	2	\$14,881.17	1	\$106,323.13	3	\$121,204.30
	<b>Total General Administration and Planning</b>	<b>3</b>	<b>\$14,881.17</b>	<b>1</b>	<b>\$106,323.13</b>	<b>4</b>	<b>\$121,204.30</b>
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	2	\$89,559.20	0	\$0.00	2	\$89,559.20
	<b>Total Repayment of Section 108 Loans</b>	<b>2</b>	<b>\$89,559.20</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$89,559.20</b>
<b>Grand Total</b>		<b>24</b>	<b>\$346,482.50</b>	<b>21</b>	<b>\$360,151.74</b>	<b>45</b>	<b>\$706,634.24</b>



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	0	0
		Housing Units	0	0	0
	Disposition (02)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	4	4
		Total Economic Development	0	4	4
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	3	3
		Acquisition for Rehabilitation (14G)	0	0	0
	Code Enforcement (15)	Housing Units	0	10,635	10,635
	Total Housing		0	10,638	10,638
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	15,885	0	15,885
		Parks, Recreational Facilities (03F)	16,830	16,830	33,660
		Street Improvements (03K)	8,795	0	8,795
		Fire Station/Equipment (03O)	7,845	0	7,845
		Total Public Facilities and Improvements	49,355	16,830	66,185
Public Services	Public Services (General) (05)	Persons	0	3,192	3,192
		Handicapped Services (05B)	0	19	19
		Youth Services (05D)	375	150	525
		Crime Awareness (05I)	0	81,630	81,630
		Housing Counseling (05U)	0	37	37
		Food Banks (05W)	7,845	0	7,845
Total Public Services	8,220	85,028	93,248		
Grand Total			57,575	112,500	170,075



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	2	0
	Other multi-racial	0	0	1	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>
Non Housing	White	625	5	18	7
	Black/African American	611	0	13	0
	Asian	4	0	0	0
	Native Hawaiian/Other Pacific Islander	3	0	1	0
	Other multi-racial	477	423	5	2
	<b>Total Non Housing</b>	<b>1,720</b>	<b>428</b>	<b>37</b>	<b>9</b>
Grand Total	White	625	5	20	7
	Black/African American	611	0	13	0
	Asian	4	0	0	0
	Native Hawaiian/Other Pacific Islander	3	0	1	0
	Other multi-racial	477	423	6	2
	<b>Total Grand Total</b>	<b>1,720</b>	<b>428</b>	<b>40</b>	<b>9</b>



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	1	0	0
	Total Low-Mod	1	0	0
	Non Low-Mod (>80%)	2	0	0
	Total Beneficiaries	3	0	0
Non Housing	Extremely Low (<=30%)	0	0	2
	Low (>30% and <=50%)	0	0	524
	Mod (>50% and <=80%)	0	0	3
	Total Low-Mod	0	0	529
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	529



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	717,931.87
02 ENTITLEMENT GRANT	796,942.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	61,925.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,576,798.87

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	495,870.74
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	495,870.74
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	121,204.30
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	89,559.20
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	706,634.24
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	870,164.63

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	495,804.74
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	495,804.74
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.99%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	90,591.25
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	90,591.25
32 ENTITLEMENT GRANT	796,942.00
33 PRIOR YEAR PROGRAM INCOME	12,000.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	808,942.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.20%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	121,204.30
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	121,204.30
42 ENTITLEMENT GRANT	796,942.00
43 CURRENT YEAR PROGRAM INCOME	61,925.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	858,867.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.11%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	511	5882580	Disposition	02	LMH	\$59.00
2014	2	511	5886485	Disposition	02	LMH	\$9.00
2014	2	511	5891458	Disposition	02	LMH	\$152.00
2014	2	511	5895960	Disposition	02	LMH	\$253.00
2014	2	511	5900938	Disposition	02	LMH	\$214.17
2014	2	511	5905048	Disposition	02	LMH	\$224.51
2014	2	511	5910155	Disposition	02	LMH	\$103.55
2014	2	511	5914060	Disposition	02	LMH	\$71.00
2014	2	511	5919222	Disposition	02	LMH	\$173.00
2014	2	511	5923732	Disposition	02	LMH	\$397.00
2014	2	511	5928312	Disposition	02	LMH	\$346.00
2014	2	511	5932271	Disposition	02	LMH	\$180.00
2014	2	511	5936375	Disposition	02	LMH	\$98.00
2014	2	511	5944758	Disposition	02	LMH	\$158.05
2014	2	511	5949809	Disposition	02	LMH	\$3,826.75
2014	2	511	5953747	Disposition	02	LMH	\$602.18
2014	2	511	5958030	Disposition	02	LMH	\$714.04
2014	2	511	5958032	Disposition	02	LMH	\$140.37
2014	2	511	5962640	Disposition	02	LMH	\$6.92
2014	2	511	5965574	Disposition	02	LMH	\$956.18
2014	2	511	5971067	Disposition	02	LMH	\$48.80
2014	2	511	5974591	Disposition	02	LMH	\$51.32
2014	2	511	5980441	Disposition	02	LMH	\$98.34
2014	2	511	5980443	Disposition	02	LMH	\$169.81
2015	1	536	5984607	Disposition of Property	02	LMH	\$8.00
2015	1	536	5984609	Disposition of Property	02	LMH	\$901.43
2015	1	536	5987904	Disposition of Property	02	LMH	\$81.95
2015	1	536	5987979	Disposition of Property	02	LMH	\$73.81
2015	1	536	5992901	Disposition of Property	02	LMH	\$65.56
2015	1	536	5992902	Disposition of Property	02	LMH	\$95.69
					02	Matrix Code	\$10,279.43
2014	4	583	5984607	Easton Area Neighborhood Center-Playground	03F	LMA	\$25,000.00
2015	3	538	5984607	Playground renovations-EANC	03F	LMA	\$2,883.00
					03F	Matrix Code	\$27,883.00
2016	12	594	5974591	Easton Fire Dept.	03O	LMA	\$40,000.00
					03O	Matrix Code	\$40,000.00
2016	7	589	5964645	GEDP	05	LMA	\$50,000.00
					05	Matrix Code	\$50,000.00
2016	3	586	5987979	ProJeCt	05D	LMC	\$10,000.00
2016	5	587	5971067	Boys & Girls Club	05D	LMC	\$10,000.00
2016	6	588	5984607	Family Connection	05D	LMC	\$5,000.00
					05D	Matrix Code	\$25,000.00
2016	2	585	5965574	EANC	05W	LMA	\$10,606.50
2016	2	585	5981093	EANC	05W	LMA	\$4,984.75
					05W	Matrix Code	\$15,591.25
2014	13	528	5882580	Housing Rehabilitation	14A	LMH	\$296.00
2014	13	528	5886485	Housing Rehabilitation	14A	LMH	\$304.00





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	13	528	5891458	Housing Rehabilitation	14A	LMH	\$12,228.61
					14A	Matrix Code	\$12,828.61
2015	13	552	5891458	Housing Acquisition and Rehabilitation	14G	LMH	\$24,282.00
2015	13	552	5895960	Housing Acquisition and Rehabilitation	14G	LMH	\$670.00
2015	13	552	5900938	Housing Acquisition and Rehabilitation	14G	LMH	\$639.09
2015	13	552	5905048	Housing Acquisition and Rehabilitation	14G	LMH	\$969.19
2015	13	552	5910155	Housing Acquisition and Rehabilitation	14G	LMH	\$496.31
2015	13	552	5914060	Housing Acquisition and Rehabilitation	14G	LMH	\$274.00
2015	13	552	5919222	Housing Acquisition and Rehabilitation	14G	LMH	\$632.00
2015	13	552	5923732	Housing Acquisition and Rehabilitation	14G	LMH	\$304.00
2015	13	552	5928312	Housing Acquisition and Rehabilitation	14G	LMH	\$670.00
2015	13	552	5932271	Housing Acquisition and Rehabilitation	14G	LMH	\$887.00
2015	13	552	5936375	Housing Acquisition and Rehabilitation	14G	LMH	\$4,713.00
2015	13	552	5940791	Housing Acquisition and Rehabilitation	14G	LMH	\$40,969.00
2015	13	552	5944758	Housing Acquisition and Rehabilitation	14G	LMH	\$486.93
2015	13	552	5949809	Housing Acquisition and Rehabilitation	14G	LMH	\$21,395.63
2015	13	552	5958032	Housing Acquisition and Rehabilitation	14G	LMH	\$49,000.00
2015	13	552	5962638	Housing Acquisition and Rehabilitation	14G	LMH	\$339.45
2015	13	552	5962640	Housing Acquisition and Rehabilitation	14G	LMH	\$137.76
2015	13	552	5965570	Housing Acquisition and Rehabilitation	14G	LMH	\$482.27
2015	13	552	5965574	Housing Acquisition and Rehabilitation	14G	LMH	\$225.25
2015	13	552	5971068	Housing Acquisition and Rehabilitation	14G	LMH	\$378.08
2015	13	552	5974588	Housing Acquisition and Rehabilitation	14G	LMH	\$501.00
2015	13	552	5974591	Housing Acquisition and Rehabilitation	14G	LMH	\$14,500.00
2015	13	552	5987904	Housing Acquisition and Rehabilitation	14G	LMH	\$114.73
2015	13	552	5987979	Housing Acquisition and Rehabilitation	14G	LMH	\$73.81
2015	13	552	5992901	Housing Acquisition and Rehabilitation	14G	LMH	\$81.95
					14G	Matrix Code	\$163,222.45
2016	13	575	5966964	Code Enforcement-West Ward	15	LMA	\$45,019.90
2016	13	575	5984607	Code Enforcement-West Ward	15	LMA	\$30,704.65
2016	13	576	5966964	Code Enforcement-Down Town	15	LMA	\$9,072.78
2016	13	576	5984607	Code Enforcement-Down Town	15	LMA	\$7,114.22
2016	13	577	5966964	Code Enforcement-South Side	15	LMA	\$15,927.88
2016	13	577	5984607	Code Enforcement-South Side	15	LMA	\$3,160.57
					15	Matrix Code	\$111,000.00
2014	16	533	5919222	Econ Dev.-Loan Capital	18A	LMJ	\$20,000.00
2015	17	558	5923732	ED-Loan Capital	18A	LMJ	\$20,000.00
					18A	Matrix Code	\$40,000.00
<b>Total</b>							<b>\$495,804.74</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	7	589	5964645	GEDP	05	LMA	\$50,000.00
					05	Matrix Code	\$50,000.00
2016	3	586	5987979	ProJeCt	05D	LMC	\$10,000.00
2016	5	587	5971067	Boys & Girls Club	05D	LMC	\$10,000.00
2016	6	588	5984607	Family Connection	05D	LMC	\$5,000.00
					05D	Matrix Code	\$25,000.00
2016	2	585	5965574	EANC	05W	LMA	\$10,606.50
2016	2	585	5981093	EANC	05W	LMA	\$4,984.75
					05W	Matrix Code	\$15,591.25
<b>Total</b>							<b>\$90,591.25</b>



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
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 Program Year 2016  
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LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	18	535	5882580	General Administration	21A		\$1,986.00
2014	18	535	5886485	General Administration	21A		\$4,892.00
2014	18	535	5891458	General Administration	21A		\$3,595.00
2014	18	535	5895960	General Administration	21A		\$6,237.00
2014	18	535	5900938	General Administration	21A		\$4,048.78
2014	18	535	5905048	General Administration	21A		\$2,742.77
2014	18	535	5910155	General Administration	21A		\$5,671.62
2014	18	535	5914060	General Administration	21A		\$4,275.00
2014	18	535	5919222	General Administration	21A		\$11,756.00
2014	18	535	5923732	General Administration	21A		\$3,542.00
2014	18	535	5928312	General Administration	21A		\$4,429.00
2014	18	535	5932271	General Administration	21A		\$3,667.00
2014	18	535	5936375	General Administration	21A		\$3,302.00
2014	18	535	5940791	General Administration	21A		\$1,765.00
2014	18	535	5944758	General Administration	21A		\$891.16
2014	18	535	5949809	General Administration	21A		\$6,755.06
2014	18	535	5953747	General Administration	21A		\$2,659.68
2014	18	535	5958030	General Administration	21A		\$2,156.66
2014	18	535	5958032	General Administration	21A		\$7,803.74
2014	18	535	5962638	General Administration	21A		\$2,099.29
2014	18	535	5962640	General Administration	21A		\$650.69
2014	18	535	5965570	General Administration	21A		\$2,139.05
2014	18	535	5965574	General Administration	21A		\$3,943.67
2014	18	535	5971067	General Administration	21A		\$378.65
2014	18	535	5971068	General Administration	21A		\$2,781.92
2014	18	535	5974588	General Administration	21A		\$2,085.16
2014	18	535	5974591	General Administration	21A		\$2,371.12
2014	18	535	5980441	General Administration	21A		\$2,085.16
2014	18	535	5980443	General Administration	21A		\$3,668.20
2014	18	535	5981093	General Administration	21A		\$1,944.75
2015	19	560	5981093	General Management & Program Admin	21A		\$123.42
2015	19	560	5984607	General Management & Program Admin	21A		\$240.00
2015	19	560	5984609	General Management & Program Admin	21A		\$2,169.16
2015	19	560	5987904	General Management & Program Admin	21A		\$2,128.16
2015	19	560	5987979	General Management & Program Admin	21A		\$5,533.80
2015	19	560	5992901	General Management & Program Admin	21A		\$2,085.16
2015	19	560	5992902	General Management & Program Admin	21A		\$2,601.47
					21A	Matrix Code	\$121,204.30
<b>Total</b>							<b>\$121,204.30</b>

**FY 2016**

**City of Easton  
Department of Community & Economic Development**

**Consolidated Annual Performance and Evaluation Report  
(CAPER)**

**For Program Year 2016  
January 1, 2016 to December 31, 2016**

**March, 2017**

**Prepared for the City of Easton by:**

